

# ALMONT COMMUNITY SCHOOLS BOARD GOALS 2014/2015

GOAL STATEMENT 1: The Almont Community Schools shall continue to be fiscally responsible.

Primary responsibility: Board of Education

### Strategy 1: Develop a plan to fund facility needs and/or continues improvements to the district.

#### Activities/Tasks

- 1. Implement sinking fund plan if approved.
- 2. Develop an alternative capital improvement plan should sinking fund proposal be rejected utilizing remaining QZAB Funds.
- 3. Continue to investigate creative ways to increase funding, specifically explore grant opportunities.
- 4. Monitor the "go green" plan on an ongoing basis.

#### Strategy 2: On or before May 19, 2014, develop a proposed balanced budget.

#### Activities/Tasks

- 1. Schedule board work sessions to review budget and set priorities.
- 2. Review employee health care costs.
- 3. Communicate with district stakeholders on district finances.

## Strategy 3: Develop on or before January 1<sup>st</sup>, 2015 alternatives for the Almont Elementary building.

#### Activities/Tasks

- 1. Adaptive reuse
- 2. Listing the Almont Elementary building for sale.
- 3. Continue using the Almont Elementary building as central office.

# GOAL STATEMENT 2: The Almont Community Schools shall continue to analyze, evaluate and revise curriculum to meet the needs of the students.

Primary Responsibility: Superintendent

#### Strategy 1: The school district will implement a District Curriculum Council.

#### Activities/Tasks:

- 1. Solicit Staff from each building to serve on District Council.
- 2. Establish and communicate the role of the Council.

- 3. Meetings will be scheduled regularly throughout the school year.
- 4. Assist with the PLC process and progression.
- 5. Research the possibility of integrating a Curriculum Director position.

### Strategy 2: Optimize staff/stakeholder participation in the development of curriculum.

#### Activities/Tasks

- 1. Develop and implement a plan for district wide participation in curriculum development.
- 2. Implement a system for feedback and evaluation of the needs of the district.
- 3. Encourage staff to develop and implement pilot programs for new improvement initiatives.
- 4. Continue to evaluate and monitor AP courses.
- 5. Participate in content leadership groups at GISD.

# Strategy 3: The school district will continue to explore and analyze the implementation of a Year Round School Program (K-6) for the 2015-16 school year.

#### Activities/Tasks:

- 1. Solicit all school stakeholders for the Year Round School Committee.
- 2. Establish and communicate the role of the committee.
- 3. Meetings will be scheduled regularly throughout the school year.
- 4. Explore and research other districts with Year Round School programming.
- 5. Present a recommendation to the Board of Education by April 1, 2015.

#### Strategy 4: Implement a new teacher/administrator evaluation model.

#### Activities/Tasks

- 1. Investigate and inquire about what other districts are doing.
- 2. Establish a committee to review and revise the evaluation tool as needed. The committee should keep up-to-date and become familiar with the current law regarding evaluation.

# Strategy 5: Maintain district accreditation status in our on-going school improvement process.

- Improve Reading Achievement
- Improve Student Writing
- Improving Math Proficiency of Identified Students and subgroups

#### Activities/Tasks

- 1. Improve reading achievement.
  - A. Improve reading proficiency of identified subgroups
  - B. Individual and small group instruction employing RTI techniques
  - C. Differentiated instruction
  - D. Effective Instruction of non-language incorporating LA skills

- E. Summer school for identified students
- F. Professional development
- 2. Improve student writing.
  - A. Improving writing scores of identified students and subgroups
  - B. Professional development and initiative implementation
- 3. Improve math proficiency of identified students and subgroups.
  - A. Students regularly assessed for math proficiency
  - B. Improving math proficiency of identified students and subgroups
  - C. Realignment and revision of math curriculum
  - D. Summer school for identified students
  - E. Professional development and initiative implementation.

### Strategy 6: Continue to provide regularly scheduled PLC time during the school day.

#### Activities/Tasks

- 1. Solicit staff feedback as to what is working well and different building needs.
- 2. Check with other district for ideas and different schedules.
- 3. Explore the options of Professional Learning Community time to be built into the 2014 2015 calendar

# Strategy 7: Continue to monitor and evaluate the effectiveness of the Teacher/Administrative Evaluation Model.

#### Activities/Tasks:

- 1. Maintain a committee to review and revise the evaluation tool as needed.
- 2. The committee will be familiar with the current law regarding the evaluation.

# GOAL STATEMENT 3: The Almont Community Schools shall communicate effectively with all Almont Community stakeholders.

Primary Responsibility: Board of Education and Superintendent

#### **Strategy 1: External Communications**

#### Activities/Tasks

- 1. Utilize more press; local cable station
- 2. Newsletters; Update Website Articles/newsletters
- 3. Community forums
- 4. "Did you know?" fliers at events
- 5. Utilize school and community electronic signs and billboards.

#### **Strategy 2: Internal Communications**

#### Activities/Tasks

- 1. Bulk mailings, utilize Website, social events.
- 2. PowerSchool

- 3. Partnerships with local businesses and government.
- 4. Community service; raking leaves, snow removal, plant flowers.

### Strategy 3: Develop a plan to enhance the working relationship among all Almont Community School employees.

#### Activities/Tasks

- 1. Plan some K-12 events, building-to-building, QAR.
- 2. Leaders (superintendent and board members) making time to be visible with the entire staff.
- 3. Internal review
- 4. Surveys
- 5. Use Dropbox, Facebook, and PowerSchool Daily/weekly bulletins to share board reports with all school employees.

#### Strategy 4: Continue to expand the district's Marketing Plan.

#### Activities/Tasks

- 1. Continue to develop and upgrade the district website
- 2. The marketing plan should consider families that home school and the use of virtual classrooms.
- 3. Encourage community members to contact State Representatives.
- 4. Develop an Almont Alumni Network.

### GOAL STATEMENT 4: The Almont Community Schools shall continue to develop and incorporate technology initiatives.

#### **Strategy 1: Administrative**

#### Activities/Tasks:

- 1. The Technology Director will evaluate technology needs and communicate those needs to Board, administration, teaching staff and other school stakeholders.
- 2. Develop and implement a Technology plan that includes,
  - Scheduled professional development for school stakeholders.
  - Review process of clear protocols to troubleshoot iPads.
  - Scheduled Technology committee meetings throughout the current school year.
  - Expand teacher and student iPad experts.
  - Continue to monitor appropriate internet and network access.
- 3. Continue to allocate of funds for iPad initiative and staff training.

#### Strategy 2: Infrastructure/Technology

#### Activities/Tasks

- 1. Develop and implement a plan to upgrade technology needs at Orchard Primary.
- 2. Continue to evaluate and improve district wide infrastructure and technology needs.

#### **Strategy 3: Technology Access**

#### Activities/Tasks

- 1. Explore a proposal to implement a cyber café for students and community use.
- 2. Continue educational workshops for all stakeholders.

GOAL STATEMENT 5: The Almont Community Schools will review and evaluate the administrative and counseling capacity within the district.

Strategy 1: Allocate the necessary funds to establish the following administrative positions:

\*Orchard Primary Principal (Emphasis on Curriculum)

\*AP/Dean of Students for AHS

\*Dean of Students for AMS

#### \*Orchard Primary Counselor

#### Activities/Tasks:

1. Determine and assess the fiscal viability of allocating funds for the administrative positions by June 1, 2014.